



Your ambition is not yours alone. It's ours too.

We've transformed more than 53 lakh lives across over 3.5 lakh villages and 7000 towns.

Mahindra FINANCE
Bharat Ko Pehchante Hain Hum

EXTRACT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31 MARCH 2018

Rs. in Lakhs

| | STANDALONE | | | CONSOLIDATED | | |
|---|-----------------------------|--------------------------|-----------------------------|-----------------------------|--------------------------|-----------------------------|
| | Quarter ended 31 March 2018 | Year ended 31 March 2018 | Quarter ended 31 March 2017 | Quarter ended 31 March 2018 | Year ended 31 March 2018 | Quarter ended 31 March 2017 |
| | (Audited) | (Audited) | (Audited) | (Audited) | (Audited) | (Audited) |
| 1 Total Income from operations | 205,998.69 | 714,710.23 | 182,545.10 | 249,701.35 | 853,314.64 | 212,308.22 |
| 2 Net Profit / (Loss) for the period (before tax, exceptional and /or extraordinary Items) | 66,883.07 | 130,777.65 | 36,382.44 | 81,302.75 | 161,099.93 | 44,815.98 |
| 3 Net Profit / (Loss) for the period before tax (after exceptional and /or extraordinary Items) (refer note 3) | 66,883.07 | 137,274.83 | 36,382.44 | 81,302.75 | 166,173.65 | 44,815.98 |
| 4 Net Profit / (Loss) for the period after tax (after exceptional and /or extraordinary Items) | 42,452.42 | 89,188.43 | 23,407.10 | 51,311.44 | 105,143.38 | 28,598.00 |
| 5 Total Comprehensive Income for the period [comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)] (refer note 2) | | | | | | |
| 6 Paid-up Equity Share Capital (face value of Rs.2/- each) | 12,289.54 | 12,289.54 | 11,300.83 | 12,289.54 | 12,289.54 | 11,300.83 |
| 7 Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet | 918,019.18 | 918,019.18 | 636,423.59 | 979,231.39 | 979,231.39 | 684,714.72 |
| 8 Earnings per share (for continuing and discontinuing operations) (face value of Rs.2/- each) (refer note 5) | | | | | | |
| Basic (Rs.) | 7.15 | 15.35 | 4.14 | 8.43 | 17.62 | 4.93 |
| Diluted (Rs.) | 7.14 | 15.33 | 4.12 | 8.42 | 17.59 | 4.89 |

Notes :

- 1) The above is an extract of the detailed format of Quarterly / Annual Financial Results filed with Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Quarterly/ Annual Financial Results are available on the websites of the Stock Exchanges, <http://www.nseindia.com/corporates> and <http://www.bseindia.com/corporates> and on the website of the Company at the URL <http://www.mahindrafinance.com/financial-results.aspx>.
- 2) Information relating to Total Comprehensive Income and Other Comprehensive Income are not furnished as Ind AS is not yet made applicable to Non-Banking Financial Companies.
- 3) During the year ended 31 March 2018, the Company has sold 1,28,866 equity shares of face value of Rs.10/- each representing 5% of holding in subsidiary company, Mahindra Insurance Brokers Ltd., at Rs.5,044.00 per share for a consideration aggregating to Rs.6,500.00 lakhs. Consequent to the said sale transaction, the shareholding percentage of the Company stands reduced from 85% to 80%. This transaction has resulted in profit of Rs.6,497.18 lakhs on a standalone basis (Rs.5,073.72 lakhs on a consolidated basis).
- 4) The Board of Directors have proposed a dividend of Rs.4.00 per share on equity share of Rs.2/- each (200%) subject to approval of the members of the Company at the forthcoming Annual General Meeting. If approved by the members of the Company, the dividend will absorb a sum of Rs.29,378.43 Lakhs (including dividend distribution tax).
- 5) Earnings per share for the Interim period is not annualised.

Date : 25 April 2018
Place : Mumbai

For and on behalf of the Board of Directors
Mahindra & Mahindra Financial Services Limited
Ramesh Iyer
Vice-Chairman & Managing Director

Mahindra & Mahindra Financial Services Limited

CIN: L65921MH1991PLC059842.

Registered Office: Gateway Building, Apollo Bunder, Mumbai-400001. Tel No.: +91 22 22895500 Fax: +91 22 22875485.
Corporate Office: Mahindra Towers, 4th Floor, Dr. G.M. Bhosale Marg, Worli, Mumbai-400016, Tel No.: +91 22 66526000 Fax: +91 22 24984170/ 71.
Website: www.mahindrafinance.com Email: investorhelpline_mmfl@mahindra.com

९ सुकाळ मुंबई, गुरुवार, २६ एप्रिल २०१८



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Rs. in Lakhs

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|---|--|---------------------------------------|--|--|---------------------------------------|--|
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